

AGENDA

BRODHEAD SCHOOL DISTRICT SPECIAL REFERENDUM MEETING

Monday, December 2, 2024
HIGH SCHOOL AUDITERIA
2501 West 5th Avenue, Brodhead, WI

6:00 P.M.

- I. CALL TO ORDER
- II. PLEDGE OF ALLEGIANCE
- III. ROLL CALL

JOIN WITH GOOGLE MEET:

<https://meet.google.com/oiv-jiji-thn>

JOIN BY TELEPHONE:

+1 727-325-2066(PIN: 996403637)

AGENDA

- IV. OVERVIEW OF THE CURRENT REFERENDUM AND HANDOUTS
- V. REVIEW TWO DIFFERENT SCENARIOS FROM THE BAIRD MODEL
- VI. OPEN FLOOR FOR DISCUSSION
- VII. ADJOURN

Handouts:

- 1. Overview
- 2. Tax Levy / Equalized Value / Mill Rate History
- 3. Historical and Projected Membership Average
- 4. Debt Service Funds – Fund 38 and Fund 39
- 5. Revenue and Expenditure Source
- 6. Local Mill Rate 2015-current /Area Mill Rates 2023-24
- 7. State and Local Referendum Information
- 8. Budget Implications
- 9. Baird Budget Forecast Models

*** Discussion only; preliminary decisions may be made, but no final decisions will be made until regular Board meeting.

*** Board President may restrict individuals from controlling the discussion, amount of time allowed to speak.

*** Meeting is scheduled to end at 8:00 p.m.